

**EXETER CITY COUNCIL – FORWARD PLAN OF EXECUTIVE KEY DECISIONS
AND NOTICE OF DECISIONS TO BE TAKEN IN PRIVATE MEETING
JULY 2026**

The following table sets out the decisions that it is anticipated will be made by Exeter City Council's Executive at forthcoming meetings:-

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
EXECUTIVE FORWARD PLAN					
JULY 2026					
AUGUST 2026					
Review of Corporate Risk Register To consider the report on Corporate Risk Register	Executive	17/08/2026	Open		Deputy Leader and Portfolio Holder for Support Services and City Management (Councillor Ruth Williams)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
Members' Allowances and Expenses Paid 2025/26 To consider the report on the Members' Allowances and Expenses Paid	Executive	17/08/2026	Open		Deputy Leader and Portfolio Holder for Support Services and City Management (Councillor Ruth Williams)
Neighbourhood Community Infrastructure Levy Consultation Insight and recommendations arising from the Neighbourhood CIL Consultation (Key Decision)	Executive	17/08/2026	Open		Portfolio Holder for Climate and Ecological Change and Communities and Customer Services (Councillor Liz Pole)
SEPTEMBER 2026					
Air Quality Annual Status Report To consider the annual Air Quality Status Report.	Executive Council	29/09/2026 20/10/2026	Open		Deputy Leader and Portfolio Holder for Support Services and City Management (Councillor Ruth Williams)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
Food Law and Health and Safety Enforcement Service Plan 2026-27 To consider the report on the Food Law and Health and Safety Enforcement Service Plan 2026-27	Executive Council	29/09/2026 20/10/2026	Open		Deputy Leader and Portfolio Holder for Support Services and City Management (Councillor Ruth Williams)
Housing Resident Engagement Strategy To introduce the Housing Resident Engagement Strategy following consultation	Executive Council	29/09/2026 20/10/2026	Open		Portfolio Holder for Housing and Homelessness Prevention (Councillor Yvonne Atkinson) Portfolio Holder for Housing and Homelessness Prevention (Councillor Yvonne Atkinson)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
Exeter City Centre Vision and Strategy To receive the draft Exeter City Centre Vision and Strategy, following consultation for Council adoption.	Executive Council	29/09/2026 20/10/2026	Open		Portfolio Holder for Culture & City Centre (Councillor Lucy Findlay MBE) Portfolio Holder for Culture & City Centre (Councillor Lucy Findlay MBE)
Exeter's Cultural Strategy 2026 To receive the Exeter's Cultural Strategy 2026, following consultation for Council adoption.	Executive Council	29/09/2026 20/10/2026	Open		Portfolio Holder for Culture & City Centre (Councillor Lucy Findlay MBE) Portfolio Holder for Culture & City Centre (Councillor Lucy Findlay MBE)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
City Point and Eastgate Delivery Strategy Update Report considering potential development delivery strategies for City Point and Eastgate. Executive have authority to determine, in accordance with the Local Government Act 1972: General Disposal Consent (England) 2003.	Executive	29/09/2026	Open		Council Leader (Councillor Philip Bialyk)
NOVEMBER 2026					
DECEMBER 2026					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
Review of Corporate Risk Register To consider the report on the Review of the Corporate Risk Register	Executive	15/12/2026	Open		All Cllr Group (Councillor Philip Bialyk)
2027/28 Budget Strategy and Medium Term Financial Plan To consider the 2027/28 Budget Strategy and Medium Term Financial Plan	Executive Council	15/12/2026 23/02/2027	Open		All Cllr Group (Councillor Philip Bialyk)
Council Tax Base and NNDR 1 2027/28 To consider the Council Tax Base and NNDR 1 2027/28	Executive	15/12/2026	Open		All Cllr Group (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
Housing Rents & Service Charges 2027/28 To consider the Housing Rents & Service Charges 2027/28 report.	Executive	15/12/2026	Open		Portfolio Holder for Housing and Homelessness Prevention (Councillor Yvonne Atkinson)
Air Quality Annual Status Report and Air Quality Action Plan and Strategy Reporting on the Air Quality Annual Status Report and following consultation the proposed Air Quality Action Plan and Strategy	Executive Council	15/12/2026 12/01/2027	Open		Deputy Leader and Portfolio Holder for Support Services and City Management (Councillor Ruth Williams) Deputy Leader and Portfolio Holder for Support Services and City Management (Councillor Ruth Williams)
JANUARY 2027					
FEBRUARY 2027					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
General Fund / HRA Estimates and Capital Programme 2027/28 To consider the General Fund / HRA Estimates and Capital Programme 2027/28.	Executive Council	9/02/2027 23/02/2027	Open		All Cllr Group (Councillor Philip Bialyk)
Capital Strategy 2027/28 To consider the report on the Capital Strategy 2027/28	Executive Council	9/02/2027 23/02/2027	Open		All Cllr Group (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
The Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision) To consider the report on the The Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision).	Executive Council	9/02/2027 23/02/2027	Open		All Cllr Group (Councillor Philip Bialyk)
Treasury Management Strategy Report 2027/28 To consider the report on the Treasury Management Strategy 2027/28.	Executive Council	9/02/2027 23/02/2027	Open		All Cllr Group (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
Local Council Tax Support scheme 2027-28 To consider the Local Council Tax Support scheme 2027-28.	Executive Council	9/02/2027 23/02/2027	Open		Portfolio Holder for Housing and Homelessness Prevention (Councillor Yvonne Atkinson)
MARCH 2027					
Lord Mayoralty To nominate the Lord Mayor Elect and the Deputy Lord Mayor Elect for the 2027/28 Municipal Year	Executive	16/03/2027	Open		All Cllr Group (Councillor Philip Bialyk)
APRIL 2027					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
Review of Corporate Risk Register To review the Corporate Risk Register.	Executive	27/04/2027	Open		All Cllr Group (Councillor Philip Bialyk)
MAY 2027					
JUNE 2027					

You may register your objection to a decision being made whilst the meeting is closed to the public. This can be done via email to democratic.services@exeter.gov.uk or via a letter addressed to Democratic Services, Civic Centre, Paris Street, Exeter, EX1 1JN

It is anticipated that the documents identified will be considered by the Executive but additional relevant documents may also be submitted. Certain decisions may be referred to full Council for formal approval. A copy of the relevant agenda will be displayed on the Council's website five clear days prior to the meeting or on request at the Civic Centre.*Reasons for confidentiality, where applicable, relate to the Descriptions of Exempt information set out in Part 1 of Schedule 12A to the Local Government Act 1972*The members of the Executive are: Councillors P Bialyk (Chair), Y Atkinson, L Findlay MBE, S Patrick, L Pole, R Williams, and D Wood.

Bindu Arjoon, Chief Executive